

Explanation of variances – pro forma

Name of smaller authority: [redacted]
County area (local councils and parish meetings only): [redacted]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %		Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	32,592	40,433						
2 Precept or Rates and Levies	16,000	16,015	15	0.09%	0	NO		
3 Total Other Receipts	10,632	8,233	-2,399	22.56%	1	YES	In 2022/3 the VAT 126 was claim was £2756.33 claimed for 4 years. In 2024 the VAT 126 claim was £598.26	
4 Staff Costs	4,548	4,240	-308	6.77%	0	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	NO		
6 All Other Payments	14,242	16,027	1,785	12.53%	0	NO		
7 Balances Carried Forward	40,433	44,020						
8 Total Cash and Short Term Investments	40,433	44,414					VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	446,761	446,761	0	0.00%	0	NO		
10 Total Borrowings	0	0	0	0.00%	0	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable