

Worlaby Budget 2024/25

Receipts:

Precept

NLC Grant

Verge & PROW

Bank Interest

VAT

Other

Grant Funding

Total

Payments:

Grounds Maintenance General

Verges

PROW

Grass Cutting other

B1204 cuts

Tree Inspection

Tree Work

Woodland Glade

Hollows

Jubilee Dell

Pest Control

War Memorial

Notice Board/Benches

Playing Field

Play equipment

Pleasure Ground

Kiosk

Village Hall

SLA Bins/inspections

Shrub & Planting

Clerks Salary

Travel Costs

Pension

P32

Expenses (Clerk & Cllrs)

Handyman

Training Budget

Office Costs

Allowance

Website

Audit

Subscriptions

Membership

Insurance

Hire of Hall	
Election Costs	
NHP Costs	
Chairmans Allowance	
Section 137	
Electricity	
Assets	
VAT Paid	
Other	

2024/25 Budget	
£	16,000.00
£	15.00
£	8.00
£	1,000.00
£	500.00
£	20,000.00
£	37,523.00
£	100.00
£	500.00
£	750.00
£	200.00
£	500.00
£	200.00
£	100.00
£	1,000.00
£	200.00
£	750.00
£	-
£	750.00
£	200.00
£	-
£	15,000.00
£	375.00
£	1,500.00
£	3,500.00
£	200.00
£	-
£	675.00
£	-
£	-
£	100.00
£	500.00
£	100.00
£	400.00
£	600.00
£	150.00
£	525.00
£	350.00

£	200.00
£	-
£	150.00
£	500.00
£	750.00
£	-
£	-
£	500.00
£	31,325.00