

## Worlaby Budget 2025/26

### Receipts:

Precept

NLC Grant

Verge & PROW

Bank Interest

VAT

Other

Grant Funding

### Total

### Payments:

Grounds Maintenance General

Verges

PROW

Grass Cutting other

B1204 cuts

Tree Inspection

Tree Work

Woodland Glade

Hollows

Jubilee Dell

Pest Control

War Memorial

Notice Board/Benches

Playing Field

Play equipment

Pleasure Ground

Kiosk

Village Hall

SLA Bins/inspections

Shrub & Planting

Clerks Salary

Travel Costs

Pension

P32

Expenses (Clerk & Cllrs)

Handyman

Training Budget

Office Costs

Allowance

Website

Audit

Subscriptions

Membership

Insurance

Hire of Hall	
Election Costs	
NHP Costs	
Chairmans Allowance	
Section 137	
Electricity	
Assets	
VAT Paid	
Other	

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2025/26

£16,432.00

£0.00

£600.00

£1,000.00

£500.00

£20,000.00

**£38,532.00**

£100.00

£550.00

£800.00

£225.00

£500.00

£200.00

£100.00

£1,000.00

£200.00

£750.00

£750.00

£200.00

£15,000.00

£400.00

£1,500.00

£3,500.00

£200.00

£675.00

£100.00

£500.00

£100.00

£450.00

£600.00

£200.00

£550.00

£400.00

£200.00

£150.00

£500.00

£800.00

£500.00

**£31,700.00**

