

	2025/26	2026/27
	Budget	Budget
Receipts:		
Precept	£16,432.00	£16,900.00
NLC Grant	£0.00	
Verge & PROW	£6,500.00	£6,960.00
Bank Interest	£600.00	£600.00
VAT	£1,000.00	£1,000.00
Other	£500.00	£50.00
Northern Power		£34.45
Grant Funding	£20,000.00	£0.00
Total	£45,032.00	£25,544.45
Payments:		
Grounds Maintenance General	£100.00	£100.00
Verges	£4,000.00	£2,500.00
PROW	£550.00	£1,500.00
Grass Cutting other	£3,000.00	£4,000.00
B1204 cuts	£225.00	£225.00
Tree Inspection		£0.00
Tree Work	£500.00	£500.00
Woodland Glade	£200.00	£100.00
Hollows	£100.00	£50.00
Jubilee Dell	£1,000.00	£200.00
Pest Control	£200.00	£200.00
War Memorial	£750.00	£200.00
Notice Board/Benches	£200.00	£200.00
Playing Field	£750.00	£500.00
Play equipment	£500.00	£500.00
Pleasure Ground	£200.00	£200.00
Kiosk	£200.00	£200.00
Village Hall	£15,000.00	£4,000.00
SLA Bins/inspections	£400.00	£400.00
Shrub & Planting	£1,500.00	£500.00
Clerks Salary	£3,500.00	£4,000.00
Travel Costs	£200.00	£200.00
Pension	£500.00	£500.00
P32	£675.00	£250.00
Expenses (Cllrs)		£50.00
Expenses (Clerk)	£500.00	£575.00
Handyman	£100.00	£100.00
Training Budget	£100.00	£100.00
Office Costs	£500.00	£250.00
Allowance	£100.00	£0.00
Website	£450.00	£450.00
Audit	£600.00	£200.00
Subscriptions	£200.00	£200.00
Membership	£550.00	£550.00

Insurance	£400.00	£500.00
Hire of Hall	£200.00	£240.00
Election Costs	£0.00	£0.00
NHP Costs	£0.00	£0.00
Chairmans Allowance	£150.00	£150.00
Section 137	£500.00	£200.00
Electricity	£800.00	£800.00
Assets	£100.00	£100.00
Other	£500.00	£200.00
total	£40,000.00	£25,690.00